

Metropolitan Transit Authority (MTA)

Chief Executive Officer: Mr. Paul Ballarc
(615) 862-6262

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Nashville-Davidson, TN	
Square Miles	431
Population	749,935
Population Ranking out of 465 UZAs	49
Other UZAs Served	202

Service Area Statistics

Square Miles	484
Population	573,294

Service Consumption

Annual Passenger Miles	27,741,170
Annual Unlinked Trips	6,410,833
Average Weekday Unlinked Trips	18,818
Average Saturday Unlinked Trips	16,159
Average Sunday Unlinked Trips	11,843

Service Supplied

Annual Vehicle Revenue Miles	5,408,959
Annual Vehicle Revenue Hours	378,345
Vehicles Operated in Maximum Service	144
Vehicles Available for Maximum Service	170
Base Period Requirement	50

Financial Information

Fare Revenues Earned

	\$6,992,869
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Sources of Operating Funds Expended

Fare Revenues	(24%)	\$6,992,869
Local Funds	(42%)	12,500,308
State Funds	(14%)	4,091,657
Federal Assistance	(20%)	5,977,520
Other Funds	(0%)	56,107

Total Operating Funds Expended \$29,618,461 Q

Sources of Capital Funds Expended

Local funds	(62%)	\$6,206,046
State Funds	(4%)	356,753
Federal Assistance	(34%)	3,440,038
Other Funds	(1%)	56,728

Total Capital Funds Expended \$10,059,565

Summary of Operating Expenses

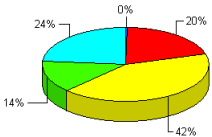
Salary, Wages and Benefits	\$23,379,631
Materials and Supplies	4,118,547
Purchased Transportation	0
Other Operating Expenses	2,165,149
Total Operating Expenses	\$29,663,327 Q

Reconciling Cash Expenditures \$5,591 Q

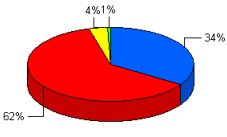
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	113	0	\$7,130,889	\$2,364,206	\$175,235	\$289,905	\$9,960,235
Demand Response	31	0	\$0	\$17,246	\$30,924	\$51,160	\$99,330
Total	144	0	\$7,130,889	\$2,381,452	\$206,159	\$341,065	\$10,059,565

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$24,453,751	\$6,746,198	\$9,960,235	25,906,537	4,287,207	6,268,926	305,800	0.0	132	10.6	113	2.24	17%
Demand Response	\$5,209,576	\$246,671	\$99,330	1,834,633	1,121,752	141,907	72.545	N/A	38	2.8	31	N/A	23%

Performance Measures

Service Efficiency

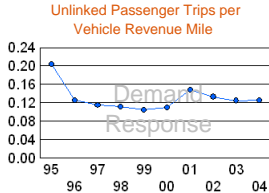
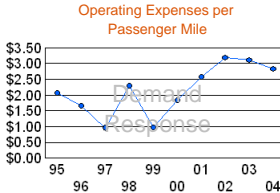
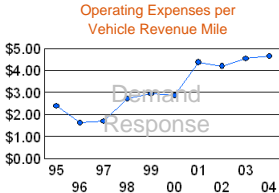
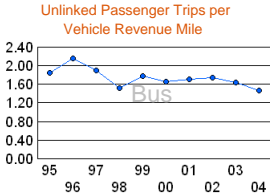
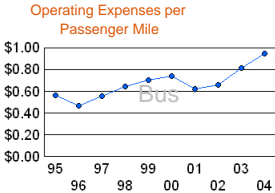
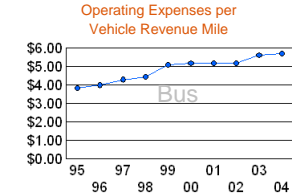
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.70	\$79.97
Demand Response	\$4.64	\$71.81

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.94	\$3.90
Demand Response	\$2.84	\$36.71

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.46	20.50
Demand Response	0.13	1.96



1 Excludes data for purchased transportation reported separately